

Numbers may not add due to rounding.

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Exhibit F2

Tab 5

Schedule 1

Table 1

Table 1
Nuclear Fuel Costs (\$M)

Line No.	Description	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
	Uranium:						
1	Darlington NGS	100.6	117.8	119.9	119.7	124.8	111.8
2	Pickering NGS	71.5	82.5	90.3	96.2	95.5	95.2
3	Total Fuel Bundle Cost	172.1	200.3	210.2	215.9	220.3	207.1
4	Total Fuel Bundle Cost¹ (\$/MWh)	3.76	4.12	4.29	4.50	4.43	4.31
5	Used Fuel Storage & Disposal²	23.5	26.0	51.9	52.7	56.1	56.7
6	Fuel Oil	2.2	2.5	2.9	4.0	4.1	4.2
7	Total Nuclear Fuel Costs	197.8	228.9	265.1	272.6	280.5	267.9

Notes:

- 1 Line 3 divided by Nuclear production forecast/actual from Ex. E2-1-1 Table 1.
- 2 Used Fuel Storage & Disposal is discussed in Ex. C2-1-1.